PEI-Component 2 Draft Quarter 3 Work Plan 2012 Project ID: 00071859 (TRAC) Project Name: Poverty Environment Initiative (PEI)

	workshop & new investment promotion policy & communications kills			:	· · · · · · · · · · · · · · · · · · ·	imunication/information materials and a mendation to promote and attract quality slooment of, and capacity in, a tracking system	\$
11 205	Travel and DCA for colling list	71600	TDAC	B			outlining national investment strategy not yet elaborated
27 482	Travel and DSA for study tour	71600	op:	Total Work Shop:	×	Activity 2.1.2 Strengthen capacity in investment promotion	database system 2.1 Baselines: 1 Detailed technical report
							activities on approved invesment projects through
						(G	3. Technical reports outlining the results of monitoring
							maximize positive social impacts
	74500 Miscellanous expenses for Work Shop	74500	TRAC	IPD			investment management to minimize negative
	(2400 Audio Visual&Print Prod Costs (translation & copy) for learning workshop & communication materials	/2400	TRAC	E		<u>w</u>	implementation of the national investment Strategy 2. At least 35 IPD staff with enhanced knowledge of
	73400 Fuel for project's car for this work shop	73400	TRAC	IPD		Consultation Workshop on Template (s) for model contract (s) and capacity building on reviewing and negotiation contract on June 2012 (3days at Lao Plaza, 65 participations)	 Indicators Technical reports outlining the refinement, approval and
	73100 workshop	73100	TRAC	IPD		with investors, plus on-job training on cost & benefit template	capacity strengthened.
	71200 International TA for developing template for model contract and negotiation skills training	71200	TRAC	UNDP		with appropriate social and environmental obligations 2. Enhanced capacity on contract negotiation skills ers 3. Conduct a financial research on agriculture concession projects to gain knowledge on the issues for better negotiation	current impacts of approved invesment projects 2. Key Implementing Partners investment management
	72500 Supplies	72500	TRAC	IPD			understanding of investment
	71600 Travel and DSA for workshop	71600	TRAC	IPD		Activity 2.1.1. Support the preparation and implementation of a model agriculture concession contract	2.1 Targets 1. Comprehensive
	stment management	oved inve	through impr	nt impacts	and environmen	Activity Result 2.1. Strengthen capacity of national officials to minimise social and environment impacts through improved investment management	Activity Result 2.1. Str
izes social	ts for poverty reduction and sound tive environmental impacts and maximizes social	s for pove	investments	d manage er that mini	ties to plan an	Output 2 of PEI Framework: Capacities of national and provincial authorities to plan and manage investmen Output 2.1: National level capacities strengthened to manage investment processes in a manner that minimized nega	Output 2 of PEI Fram Output 2.1: National le
Amount-USD	Budget Description		Source of Funds		Aug Sep	get towards stated output) Jul	baseline and annual target
	PLANNED BUDGET			RESP. PARTY		JTS Key Activities (List all the activities to be undertaken during the year	EXPECTED COMP OUTPUTS and indicators including
			:: -:,	12	Q3 Workplan 2012	Q3 W	
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	Revised national investment strategy Stakeholder consultation on draft strategy	Activity 2.1.4. Support the development of a national investment strategy Sub-activities:					screnning check list and negotiation skills * IPD Training Workshop on communications skills	Raise awarenss on Investment Promotion Law and Implementing Decree Praining Workshop on Financial model, investment	 Develop, build capacity in, and support use of checklists for screening investment proposals based on legal requirements and quality criteria 	iegai Sub-activities:	Activity 2.1.3. Strengthen capacity in investment screening and			 Develop investment promotion videos Introduction workshop on investment calling list with line 	policy in Luangprabang * Training workshop on communications skills * Training workshop on communications skills	 support development or, and capacity in, investment Calling List (ICL) Raising awareness workshop on new investment promotion 	for investment procedure to increase transparency of the One Stop Service 3. Support development of, and capacity in, Sectoral investment information manuals for One Stop Service staff
×	×	×	Ī										×	×	×		
×	×	×	1							<u> </u>			×	×	×		
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IPD	IPD	IPD			Total Work Shop:	UNDP	IPD	IPD	IPD	8	묨	Total Work Shop:	IPD	IPD	IPD	UNDP	UNDP
TRAC	TRAC	TRAC		7	lop:	unfunded	unfunded	unfunded	unfunded	unfunded	unfunded	ō p :	TRAC	TRAC	TRAC	TRAC	TRAC
72400	71600	73100				72100	72500	74500	74200	73100	71600		73100	72400	74500	72100	72100
72400 Communic & Audio Visual Equip	71600 Travel and DSA	73100 workshop				72100 Contractual Service -companies for developing investment promotion videos	72500 Supplies	74500 Miscellanous expenses for Work Shop	74200 Audio Visual&Print Prod Costs (translation & photo copy workshop materials)	Workshop	Travel & DSA		Workshop for calling list workshop & communications skills	Audio Visual&Print Prod Costs (workshop materials)	74500 Miscellanous expenses for Work Shops	72100 Contractual Service -companies for developing investment promotion videos	72100 Contractual Service -companies for developing information tracking system for one stop service
50		2,700					-	,			4	48,565	2,651	1,712	425	5,000	

53,655	Sub-total Activity Result 2.1.	diam'r		al expenses	10 Mg 12 Mg 18			
a			p:	Total Work Shop:	-			
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	Miscellanous expenses for Project	74500	TRAC	B				
	Audio Visual&Print Prod Costs (translation & printing)		RAC	7				
	Fuel for project's car for this work shop		TRAC	B			compliance and improve monitoring evidence	
	Workshops	73100	TRAC	PB			3. Support an assessment of investment data quality	
	Supplies	72500	TRAC	IPD			and linkages between central and provincial levels	
	Communic & Audio Visual Equip	72400	TRAC	P			Support a systematic monitoring inamework for an interministerial team to carry out investment monitoring activities Strengthen capacity in investment database management	
	Travel and DSA for assessing data in 4 pilot provinces	71600	TRAC	PD			Activity 2.1.6. Strengthen the capacity of IPD institutions in investment management Sub activities:	
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				ofal Mark Sho	-			
	7 (1) (1)							
	Williams	******************************					others	
	Travel and DSA for IPD-DESIA joint monitoring activities	71600	TRAC	IPD			PD-DESIA & other concerned sectors joint monitoring in one pilot province Regular technical discussion forums between IPD and	
ı	IPD-DESIA roundtable meeting		TRAC	B			Activity 2.1.5 Establish coordination between MPI and others on investment management Sub-activities: 1 IDD DESIA countrible massings	
5,290	No. of the last of		1	Total Work Shop:				
300	Miscellanous expenses for Work Shop	74500	TRAC	IPD		×		
145	Supplies	72500	TRAC	IPO		x		
			TRAC					
2,070	Audio Visual&Print Prod Costs (translation & printing)	74200	TRAC	PD		×		
23	work shop	/ S400	Ž	ā		>	two days	
O.F.	End for projection on far these		TDAC	5	-		in ministing strategy and development and the	_

		applications do not consider legal obligations	and environmental safeguard 3. Prior review of investment	strategy with adequate social	2 No Provincial Investment	management not yet	 Detailed documents outlining investment processes and 	2.2. Baselines Project A	မှ ၊	through database system 2 North-S		2. At least one Technical report Sub activities: outlining the results of		ユ	reconnectal level investment	2.2 Indicators 1. At least one detailed	produced	assessment for sound	ordination thening	keholders' utional	Savannakhet, Oudomxay, 3.Provide Phongsali) raised, interesting	levels (Saravanne, 2. Stakeh		ensive		Output 22: Provincial level institution	c) inminity sounds 2:-1:-	Durbinding evitros 2 d
			T	T	T	ı		Project Administration cost	Support a South-south exchange on Investment	2 North-South exchange	departmental team to carry out investment monitoring	ities:	management process	Activity 2.2.2. Support development of Provincial-led		T	1		*Translation of draft PSL & SVK investment strategy	*SRV PIS review workshop with line departments and district authorities	3.Provide technical support to non-PEI pilot provinces who are interesting in the development of provincial investment strategy	2. Stakeholder consultation on draft strategy	Sub-activities: 1. Review	Activity 2.2.1. Support the development of Provincial Investment Strategies in all PEI case study provinces	Activity Result 2.2. Strengthen institutions and processes to minimize social and environmental impacts of i	Output 2.2: Provincial level institutional capacities strengthened for sound investment management		
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×		×	×	×	×	×		×				-				×		×	×	×	×	×	×	×	e social a	agement		
×		×	*	×	×	×		×		Total					Total										and envi			
UNDP		PD	8	PD	PD	망		UNDP		Total Work Shop:	3	3 2	8	PD	Total Work Shop:	PB		3	8 8	8	8	콩	8	PB	ronment			100
TRAC	TRAC	TRAC	TRAC	TRAC	TRAC	TRAC		unfunded		Ä	7040	TRAC	TRAC	TRAC	Ď.	TRAC		IRAC	TRAC	TRAC	TRAC	TRAC	TRAC	TRAC	al impacts of i		unfunded	OVOL
7350		7250	7310	7140	7140	7130		6130			02#7	7450	7250	7160		7450		/420	71300	7340	7310	7250	7240	71600				
73500 UNDP Management Cost (7% fee)		72500 Supplies (pay for law & regislation books)	73100 Rental & Maintenanace-Premises (clearning personnel)	71400 Project Accountant	71400 Project Driver	71300 National consultant (full-time)	for Grace's final payment, relocation & leaves	61300 International TA (full time advisor)			copying forms	74500 Miscellanous expenses	72500 Supplies	71600 Travel and DSA		74500 Miscellanous expenses for Work Shop		(translation PSL strategy)	0 National short term consultant to finalize strategies	73400 Fuel for project's car for work shop	73100 Workshops in SRV	72500 Supplies	72400 Communic & Audio Visual Equip	0 Travel and DSA for review workshop in SRV	ivestment in selected provinces			To be implemented by UNDP
ı			144	2,299	952	2,293		65,000							9,290	300		640	2,000		2,500	300	50	3,500			53,855	32,482

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-					i otal.	Total									74500		71600		73400	72500	7 2700	72/00	
) F	unfunded	Fund From TRAC:	To be implemented by UNDP	To be transferred to the project	ACCESTACESTACES.	Total: Act 2 1+Act2 2+Act3 3+Act3 A:			To be implemented by UNDP	To be transferred to the project	Sub-total Activity Result 2.4		meeting, bank charge and etc)	(vehicle insurance, monthly	74500 Miscellanous expenses for Project		71600 travel (NIM Training)	equipment for project car	73400 rental & Maintenance of other	72500 Supplies	for PEI-IPD internet connection, telephone, & others	Communic & Audio Visual Fauir	shop
	65,000.00	73,696.00	97,482.00	41,214.00	100,080,00	120 606 00	65,000	19,841	65,000	19,841	84,841	75,551		,	1 720		206		400	480	1,/30	4 750	

Prepared by:

Certified by:

Dalaphone Sihanath Local Consultant Date:

National Project Manager

Date

Approved by:

Ap

Date